

Oregon Health Authority

Capitol Project Reporting Form (CPR-1)

Reporting Entity Identification and Contact

Facility

Name: St. Charles Health System – Redmond Hospital

Federal Tax ID#: 93-0602940

Address: 1253 NW Canal Blvd.

City: Redmond State: OR Zip Code: 97756

Individual completing form

Name: Nachele Varcoe

Title: Project Accountant and Sr. Business Analyst

Email: navarcoe@scmc.org

Phone: 541-706-4763 **Fax #:** 541-706-6347

If address is different than facility listed above, please provide:

Address: 2500 NE Neff Rd.

City: Bend State: OR Zip Code: 97701

Capital Project Qualitative Information

1. Provide a brief description of the project. Expansion/facility construction of radiation oncology services in Redmond in order to offer comprehensive cancer treatment services to the northern Central Oregon region.

2. Proposed start date: 04/01/2019

3. Date of approval by board: 12/17/20184. Expected completion date: 01/31/2020

5. What is the expected project cost? \$15,000,000

6. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.

St. Charles offers comprehensive cancer services to Central Oregon. Its radiation oncology service in Bend, Oregon, is served by three linear accelerators. One of these machines is at end of life and needs to be replaced. St. Charles would like to locate the replacement linear accelerator in Redmond rather than Bend. To this end, St. Charles is proposing the construction of a new clinic in which the linear accelerator can be placed, and radiation oncology services can be provided. Since St. Charles is currently the only provider of radiation oncology services in the region, this proposed project will not expand the amount or type of radiation oncology services offered to patients. However, it will make radiation oncology services more accessible to patients living in the northern part of Central Oregon. It is proposed that the new radiation oncology clinic will be affiliated with St. Charles Redmond. All other cancer services will remain affiliated with St. Charles Bend

- 7. In what ways may this project negatively impact the community that your facility serves? Include direct cost such as bonds as well as indirect impacts such as service interruptions. Attach additional pages if needed.

 None
- 8. How has your facility evaluated the need for this project within the community that you serve?

The project was reviewed and evaluated by the St. Charles System Portfolio Council, Finance Committee and the Board of Directors.

9. Are the medical services created by this project already available in the community that your facility serves? Yes, comprehensive cancer treatment services are provided in Central Oregon by St. Charles Health System.

Public Notice and Comment

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

https://www.ktvz.com/news/st-charles-plans-to-expand-cancer-care-in-redmond/944377169

2. Describe your facility's method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.

A copy of the CPR-1 form will be posted on our public website with an email address for comments to be Provided. Comments will be reviewed, summarized and reported to the CFO and CEO of St. Charles Health System. https://www.stcharleshealthcare.org/About-Us/About-Us/Capital-Projects

*Signature:	Nachele Varcoe
Date:	2/19/2019

^{*}Entry of name connotes signature

Please email the completed form to: OHA.HealthAnalyticsDataSubs@state.or.us

Health System Research and Data Health Analytics 500 Summer St. NE E-64 Salem, OR 97301 503-945-6710